West Bengal State Electricity Transmission Company Limited
Vidyut Bhavan, Block –DJ, Sector – II, Bidhannagar, Kolkata – 700 091

NOTICE

GIST OF APPLICATION FOR DETERMINATION OF TARIFF

1 West Bengal State Electricity Transmission Co. Ltd. has made an application before the West Bengal Electricity Regulatory Commission for determination of Tariff, Aggregate Revenue Requirement and Expected Revenue from Charges of all the ensuing years of the control period consisting of 3(three) years from FY 2008-09 to FY 2010-2011 and application has been admitted by the Commission on 29.05.2008

2. The gist of the tariff application is as follows:

(i) Tariff proposed to be made effective from the billing month of April of every ensuing year.
(ii) Details of proposed tariff:

	Tariff for The Base Year 2007-08	Tariff for the control period 2008-09 to 2010-11		
		1st year	2nd year	3rd year
	2007-08	2008-09	2009-10	2010-11
Rate for Long Term Customer (Rs./MW/month)	Rs.42342.70 Lakh/3159.58 MWx12 = Rs.1,11,678/- MW/Month	Rs.61163/- Lakh/3475.83 MWx12 = Rs.1,46,639/- MW/Month	Rs.62451/- Lakh/3823.17 MWx12 = Rs.1,36,124/- MW/Month	Rs.65827/- Lakh/4205.42 MWx12 = Rs.1,30,441/- MW/Month
Rate for Short Term Customer (Rs./MW/day)	Rs.1,11,678/- x0.25/30 = Rs.930.65/ MW/Day.	Rs.1,46,639/- x0.25/30 = Rs.1,222/ MW/Day	Rs.1,36,124/- x0.25/30 = Rs.1,134/ MW/Day	Rs.1,30,441/- x0.25/30 = Rs.1,087/ MW/Day
Rate payable by Short Term Customer in case of uncongested Transmission Network (in % For short term Customer)				
(a) Upto 6 hours in a day in one block	1/4th of the rate for short-term customers	1/4th of the rate for short-term customers	1/4th of the rate for short-term customers	1/4th of the rate for short-term customers
(b) More than 6 hours and upto 12 hours in a day in one block	½ of the rate for short-term customers	½ of the rate for short-term customers	½ of the rate for short-term customers	½ of the rate for short-term customers
(c) More than 12 hours and up to 24 hours in a day in one block	At full rate for Short-term customers	At full rate for Short-term customers	At full rate for Short-term customers	At full rate for Short-term customers

(iii) Projected Revenue at current tariff, Projected Aggregate Revenue Requirement and Expected Revenue from Charges at proposed tariff for the ensuing years of the control period are as follows:

In Rs. Lakh

	Revenue for the control period 2008-09 to 2010-11		
	1st year	2nd year	3rd year
	2008-09	2009-10	2010-11
Projected Revenue at Current Tariff	46580.85	51235.68	56358.35
Projected Aggregate Revenue Requirement	61163	62451	65827
Expected Revenue from Charges at Proposed Tariff	61163	62451	65827
Range of percentage of increase / decrease sought in the application for each of the ensuing year compared to the estimated figure of base year (2007-08)	16.12%	18.56%	24.97%
Average percentage of increase sought in the application for each of the ensuing years compared to the respective immediate preceding year	16.12%	2.10%	5.40%

(iv)	Major reasons for increase / decrease in Tariff proposed	Employee Cost, Administrative & General Charges, R and M Expenses, Interest, Depreciation, Tax, SLDC Handling Charges, Normative Return, Special Allocation.
(v)	Major factors not considered in the above increase/decrease sought, if any	All the factors have been considered.
(vi)	Details of major changes proposed regarding applicable terms and conditions	N I L.
(vii)	Any other important issue	N I L.

3. Application submitted by the Company (licensee) may be inspected at the office of the Commission at FD 415A, Poura Bhawan, 3rd Floor, Sector III, Bidhannagar, Kolkata – 700 106 (telephone 2359 2189; Fax: 2359 3397, e-mail wberc@cal3.vsnl.net.in and at the Company's Headquarters at Vidyut Bhawan, Block – DJ, Sector – II, Kolkata – 700 091 **latest by 10th July 2008** and certified copies may be obtained only from the office of the Commission on working days between 11.00 hrs. and 16.00 hrs. **also latest by 11th July 2008**.

4. The application made for determination of Tariff has been posted on the website of the applicant at www.wbsetcl.in

5. The suggestions, objections and comments, if any, on the proposals contained in the Application may be submitted at the office of the Commission at FD 415A, Poura Bhawan, 3rd Floor, Sector III, Bidhannagar, Kolkata – 700 106 at **14th July 2008**

This notification has been issued with the approval of the Commission

